

**GREAT BEALINGS PARISH COUNCIL
BUDGET 2015/16**

	Actual 2013/14	Estimate 2014/15	Actual 2014/15	Estimate 2015/16
Receipts				
Precept + Grant	4515.00	4515.00	4500.98	4577.00
Bank interest	0.85	0.85	3.20	3.00
VAT Refund	126.91	422.45	422.45	450.00
Grant	6300.00	0.00	0.00	0.00
SCC	496.00	496.00	0.00	0.00
Bund	0.00	0.00	741.12	0.00
TOTAL	11438.76	5434.30	5667.75	5030.00

Expenditure (excl. VAT)	Actual 2013/14	Budget 2014/15	Actual * 2014/15	Budget 2015/16
Hall Hire - Committee Room	72.50	160.00	85.00	120.00
Hall Hire - Angela Cobbold	48.00	30.00	20.00	30.00
Insurance				
Village Sign	9.00	10.00	9.00	10.00
CAS	167.21	170.00	185.00	185.00
SALC Subscription	117.00	120.00	120.00	125.00
Training Fees	0.00	150.00	161.90	170.00
Community Action Suffolk	0.00	30.00	30.00	30.00
Suffolk Preservation Society	0.00	0.00	30.00	30.00
Clerks Salary	1924.64	1952.00	1955.00	2060.00
Clerks Expenses	217.86	220.00	260.00	250.00
Website Domain	48.99	25.00	25.00	50.00
Contributions				
**Village Hall Mgmt Cmtee				
(i) Village Hall	250.00	250.00	250.00	250.00
(ii) Vill Playing Field	500.00	500.00	500.00	500.00
**Benefice News	150.00	150.00	150.00	150.00
** Disability Advice Service	60.00	60.00	60.00	60.00
**SARS	20.00	20.00	20.00	20.00

**CATS	20.00	20.00	20.00	20.00
**Homestart	50.00	50.00	50.00	50.00
Local Council Review	16.00	18.00	17.00	0.00
Audit Fees	20.00	120.00	120.00	130.00
Neighbourhood Planning	0.00	390.00	0.00	0.00
ICO (Data Protection)	35.00	35.00	35.00	35.00
Community Speedwatch	25.30	20.00	25.00	25.00
Speed Stickers	55.90	0.00	0.00	0.00
Village Sign	9.62	0.00	0.00	0.00
Elections 2015	0.00	0.00	0.00	200.00
TOTALS	3817.02	4500.00	4127.90	4500.00

NOTES

Other Expenditure

N'hhood Plan	2143.75		2430.15	
VAT	422.45		400.60	
Notice Board	496.00		0.00	
Bund	0.00		741.12	

* some of these items are estimated as at date of PC meeting

Items marked with ** are allowable under Sec. 137 up to a limit of £7.20 for 2014/15