

**GREAT BEALINGS PARISH COUNCIL
BUDGET 2016/17**

	Actual 2014/15	Estimate 2015/16	Actual 2015/16	Estimate 2016/17
Receipts				
Precept + Grant	4500.98	4577.00	4577.34	4557.00
Bank interest	3.20	3.00	10.00	10.00
VAT Refund	422.45	450.00	409.27	100.00
Grant	0.00	0.00	1700.00	0.00
Bund	741.12	0.00	0.00	0.00
Community Speedwatch Sign	0.00	0.00	87.92	0.00
TOTAL	5667.75	5030.00	6784.53	4667.00
Expenditure				
	Actual 2014/15	Budget 2015/16	Actual* 2015/16	Budget 2016/17
Hall Hire - Committee Room	88.75	120.00	100.00	125.00
Hall Hire - Angela Cobbold	0.00	30.00	0.00	0.00
Insurance				
Village Sign	9.00	10.00	9.00	10.00
CAS	166.04	185.00	166.04	185.00
SALC Subscription	120.00	125.00	123.00	130.00
Training Expenses	167.20	170.00	100.00	170.00
Community Action Suffolk Sub	30.00	30.00	30.00	30.00
Suffolk Preservation Society	30.00	30.00	30.00	30.00
Clerks Salary	1932.35	2060.00	2060.00	2135.00
Clerks Expenses	278.59	250.00	353.00	350.00
Website Domain	25.00	50.00	50.00	25.00
Contributions				
**Village Hall Mgmt Cmtee				
(i) Village Hall	250.00	250.00	250.00	250.00
(ii) Vill Playing Field	500.00	500.00	500.00	500.00
**Benefice News	150.00	150.00	150.00	150.00
** Other Charities	150.00	150.00	150.00	150.00
Treeplanting	0.00	0.00	0.00	120.00
Local Council Review	17.00	0.00	0.00	0.00
Audit Fees	120.00	130.00	25.00	100.00
ICO (Data Protection)	35.00	35.00	35.00	35.00
Community Speedwatch	0.00	25.00	25.00	25.00
Community Speedwatch Sign	0.00	0.00	156.60	0.00
Elections	0.00	200.00	100.00	100.00
TOTALS	4068.93	4500.00	4412.64	4620.00

* Some of these items are estimated as at date of Council meeting

**Items are allowable under Sec. 137 up to a limit of £7.36 per elector for 2015/16