

**GREAT BEALINGS PARISH COUNCIL
BUDGET 2017/18**

	Actual 2015/16	Estimate 2016/17	Actual 2016/17	Estimate 2017/18
Receipts				
Precept + Grant	4577.34	4557.00	4577.20	4545.00
Bank interest	9.80	10.00	10.00	10.00
VAT Refund	409.27	100.00	51.58	55.00
Grant	1700.00	0.00	540.00	0.00
Community Speedwatch Sign	87.92	0.00	0.00	0.00
TOTAL	6784.33	4667.00	5178.78	4610.00
Expenditure				
	Actual 2015/16	Budget 2016/17	Actual* 2016/17	Budget 2017/18
Hall Hire - Committee Room	72.50	125.00	100.00	100.00
Hall Hire - Angela Cobbold	0.00	0.00	0.00	0.00
Insurance				
Village Sign	9.00	10.00	9.00	10.00
CAS	166.04	185.00	165.57	165.00
SALC Subscription	123.00	130.00	128.18	130.00
Training Expenses	67.29	170.00	150.00	80.00
Community Action Suffolk Sub	30.00	30.00	30.00	30.00
Suffolk Preservation Society	0.00	30.00	0.00	0.00
Clerks Salary	2057.89	2135.00	2152.00	2240.00
Clerks Expenses	353.04	350.00	450.00	350.00
Website Domain	23.99	25.00	25.00	50.00
Contributions				
**Village Hall Mgmt Cmtee				
(i) Village Hall	250.00	250.00	250.00	250.00
(ii) Vill Playing Field	500.00	500.00	500.00	500.00
**Benefice News	150.00	150.00	150.00	150.00
** Other Charities	150.00	150.00	100.00	150.00
Treeplanting	0.00	120.00	120.00	120.00
Audit Fees	25.00	100.00	0.00	100.00
ICO (Data Protection)	35.00	35.00	35.00	35.00
Community Speedwatch	25.00	25.00	50.00	50.00
Community Speedwatch Sign	156.60	0.00	0.00	0.00
Elections	100.00	100.00	0.00	100.00
Transparency Funding Exp.	0.00	0.00	540.00	0.00
TOTALS	4294.35	4620.00	4954.75	4610.00

* Some of these items are estimated as at date of Council meeting

**Items are allowable under Sec. 137 up to a limit of £7.42 per elector for 2016/17