

**GREAT BEALINGS PARISH COUNCIL  
BUDGET 2018/19**

	<b>Actual 2016/17</b>	<b>Estimate 2017/18</b>	<b>Actual* 2017/18</b>	<b>Estimate 2018/19</b>
<b>Receipts</b>				
Precept	4577.20	4545.00	4545.00	4545.00
Bank interest	8.26	10.00	5.00	5.00
VAT Refund	51.58	55.00	314.00	50.00
Transparency Funding Grant	540.00	0.00	25.00	0.00
Grant for Defibrillator	1500.00	0.00	0.00	0.00
<b>TOTAL</b>	<b>6677.04</b>	<b>4610.00</b>	<b>4889.00</b>	<b>4600.00</b>
<b>Expenditure</b>				
	<b>Actual 2016/17</b>	<b>Budget 2017/18</b>	<b>Actual* 2017/18</b>	<b>Budget 2018/19</b>
Hall Hire	61.25	100.00	100.00	100.00
Insurance				
Village Sign	9.00	10.00	10.00	10.00
CAS	165.57	165.00	195.00	190.00
SALC Subscription	128.18	130.00	130.00	130.00
Training Fees	31.30	80.00	50.00	140.00
Community Action Suffolk Sub	0.00	30.00	0.00	0.00
Clerks Salary	2153.96	2240.00	2230.00	2300.00
Office Expenses	483.83	350.00	350.00	350.00
Website Domain	25.00	50.00	50.00	25.00
Contributions				
**Village Hall Mgmt Cmtee				
(i) Village Hall	250.00	250.00	250.00	250.00
(ii) Vill Playing Field	500.00	500.00	500.00	500.00
**Benefice News	200.00	150.00	200.00	200.00
**Other Charities	50.00	150.00	0.00	0.00
Tree Planting	0.00	120.00	120.00	120.00
Audit Fees	0.00	100.00	0.00	100.00
ICO (Data Protection)	35.00	35.00	35.00	35.00
Community Speedwatch	50.00	50.00	50.00	50.00
Elections	0.00	100.00	0.00	100.00
Defibrillator Installation	0.00	0.00	85.00	0.00
<b>TOTALS</b>	<b>4143.09</b>	<b>4610.00</b>	<b>4355.00</b>	<b>4600.00</b>

\* Some of these items are estimated as at date of Council meeting

\*\*Items are allowable under Sec. 137 up to a limit of £7.57 per elector for 2017/18