

GREAT BEALINGS PARISH COUNCIL						
BUDGET 2019/20						
			Actual	Estimate	Actual*	Estimate
			2017/18	2018/19	2018/19	2019/20
Receipts						
Precept			4545.00	4545.00	4545.00	4545.00
Bank interest			6.00	5.00	10.00	10.00
VAT Refund			314.00	50.00	0.00	50.00
Transparency Funding Grant			54.00	0.00	0.00	0.00
Deposit refund			74.00	0.00	0.00	0.00
TOTAL			4993.00	4600.00	4555.00	4605.00
Expenditure						
			Actual	Budget	Actual*	Budget
			2017/18	2018/19	2018/19	2019/20
Hall Hire - Committee Room			70.00	100.00	80.00	100.00
Hall Hire - Other			90.00	0.00	0.00	0.00
Insurance						
	Village Sign		10.00	10.00	5.00	10.00
	CAS		195.00	190.00	189.00	195.00
SALC Subscription			132.00	130.00	135.00	140.00
Training Fees			110.00	140.00	40.00	40.00
Clerks Salary			2232.00	2300.00	2570.00	2470.00
Office Expenses			327.00	350.00	400.00	350.00
Website Domain			30.00	25.00	25.00	60.00
Donations						
Village Hall Mgmt Cmtee						
	(i) Village Hall		250.00	250.00	250.00	250.00
	(ii) Vill Playing Field		500.00	500.00	500.00	500.00
Fynn Lark News			200.00	200.00	200.00	200.00
Tree Planting			96.00	120.00	120.00	0.00
Audit Fees			0.00	100.00	0.00	100.00
ICO (Data Protection)			35.00	35.00	40.00	40.00
Community Speedwatch			50.00	50.00	50.00	50.00
Elections			0.00	100.00	0.00	100.00
Defibrillator Installation			141.00	0.00	0.00	0.00
		TOTALS	4468.00	4600.00	4604.00	4605.00
* Some of these items are estimated as at date of Council meeting						