

GREAT BEALINGS PARISH COUNCIL						
BUDGET 2020/21						
		Actual	Estimate	Actual*	Estimate	
		2018/19	2019/20	2019/20	2020/21	
Receipts						
Precept		4545.00	4545.00	4545.00	4820.00	
Bank interest		11.00	10.00	10.00	10.00	
Hall refund		18.00	0.00	0.00	0.00	
VAT Refund		0.00	50.00	0.00	0.00	
TOTAL		4574.00	4605.00	4555.00	4830.00	
Expenditure						
		Actual	Budget	Actual*	Budget	
		2018/19	2019/20	2019/20	2020/21	
Hall Hire - Committee Room		68.00	100.00	85.00	85.00	
Hall Hire - Other		37.00	0.00	10.00	0.00	
Insurance						
	Village Sign	5.00	10.00	5.00	5.00	
	CAS	189.00	195.00	172.00	170.00	
SALC Subscription		135.00	140.00	135.00	140.00	
Training Fees		0.00	40.00	40.00	60.00	
Clerks Salary		2523.00	2470.00	2550.00	2650.00	
Office Expenses		417.00	350.00	400.00	400.00	
Website Domain		0.00	60.00	60.00	30.00	
Donations						
Village Hall Mgmt Cmtee						
	(i) Village Hall	250.00	250.00	250.00	250.00	
	(ii) Vill Playing Field	500.00	500.00	500.00	500.00	
Benefice News		200.00	200.00	200.00	200.00	
Tree Planting		0.00	0.00	0.00	0.00	
Audit Fees		0.00	100.00	0.00	100.00	
ICO (Data Protection)		40.00	40.00	40.00	40.00	
Community Speedwatch		50.00	50.00	50.00	100.00	
Elections		0.00	100.00	87.00	100.00	
Miscellaneous		0.00	0.00	52.00	0.00	
	TOTALS	4414.00	4605.00	4636.00	4830.00	
* Some of these items are estimated at date of Council meeting						