

GREAT BEALINGS PARISH COUNCIL						
BUDGET 2021/22						
			Actual	Estimate	Actual*	Estimate
			2019/20	2020/21	2020/21	2021/22
Receipts						
Precept			4545.00	4820.00	4820.00	5900.00
Precept Grant			0.00	0.00	0.00	20.00
Bank interest			11.91	10.00	4.00	0.00
District Councillor Grant			500.00	0.00	2000.00	0.00
Donation			85.00	0.00	0.00	0.00
TOTAL			5141.91	4830.00	6824.00	5920.00
Expenditure						
			Actual	Budget	Actual*	Budget
			2019/20	2020/21	2020/21	2021/22
Hire of Meeting Rooms			98.75	85.00	0.00	80.00
Insurance						
	Village Sign		5.16	5.00	5.00	5.00
	CAS		171.84	170.00	170.00	170.00
SALC Subscription			135.42	140.00	140.00	145.00
Training Fees			79.20	60.00	0.00	300.00
Clerks Salary			2612.73	2650.00	2970.00	2900.00
Office Expenses			410.29	400.00	500.00	450.00
Website and software			88.15	30.00	30.00	70.00
Donations:						
STOP Campaign			200.00	0.00	0.00	0.00
Village Hall Mgmt Cmtee:						
	(i) Village Hall		250.00	250.00	250.00	250.00
	(ii) Vill Playing Field		500.00	500.00	500.00	500.00
Fynn Lark News			200.00	200.00	200.00	200.00
Tree Planting			382.51	0.00	0.00	0.00
Audit Fees			0.00	100.00	0.00	100.00
ICO (Data Protection)			40.00	40.00	40.00	40.00
SAVID			0.00	100.00	100.00	50.00
Elections			87.04	100.00	0.00	100.00
Miscellaneous			29.50	0.00	0.00	0.00
	TOTALS		5290.59	4830.00	4905.00	5360.00
VAT			13.32			
			5303.91			

* some of these items are estimated at date of Council meeting