

GREAT BEALINGS PARISH COUNCIL						
BUDGET 2022/23						
		Actual	Estimate	Actual*	Estimate	
		2020/21	2021/22	2021/22	2022/23	
Receipts						
Precept		4820.00	5900.00	5900.00	7500.00	
Precept Grant		0.00	20.00	18.00	0.00	
Bank interest		4.00	0.00	0.00	0.00	
VAT refund		0.00	0.00	13.00	100.00	
Grant		2000.00	0.00	1427.00	0.00	
TOTAL		6824.00	5920.00	7358.00	7600.00	
Expenditure						
		Actual	Budget	Actual*	Budget	
		2020/21	2021/22	2021/22	2022/23	
Hire of Meeting Rooms		0.00	80.00	75.00	100.00	
Insurance						
	Village Sign	5.16	5.00	5.00	5.00	
	CAS	171.84	170.00	170.00	190.00	
SALC Subscription		140.04	145.00	145.00	150.00	
Training Fees		0.00	300.00	325.00	300.00	
Clerks Salary		2970.84	2900.00	3730.00	3900.00	
Office Expenses		471.70	450.00	500.00	500.00	
Website and software		30.00	70.00	70.00	40.00	
Donations:						
Village Hall Mgmt Cmtee:						
	(i) Village Hall	250.00	250.00	250.00	250.00	
	(ii) Vill Playing Field	500.00	500.00	500.00	500.00	
Fynn Lark News		200.00	200.00	200.00	200.00	
Audit Fees		0.00	100.00	0.00	0.00	
ICO (Data Protection)		40.00	40.00	40.00	40.00	
SAVID		100.00	50.00	50.00	50.00	
Elections		0.00	100.00	0.00	100.00	
Bank Charges		0.00	0.00	60.00	75.00	
Miscellaneous		143.92	0.00	0.00	0.00	
	TOTALS	5023.50	5360.00	6120.00	6400.00	
Transfer to Reserves		0.00	0.00	0.00	1200.00	
					7600.00	
Other Expenditure				*some of these items		
VAT		10.62		are estimated at date		
	TOTAL	5034.12		of Council meeting		