

GREAT BEALINGS PARISH COUNCIL						
BUDGET 2023/24						
			Actual	Estimate	Actual*	Estimate
			2021/22	2022/23	2022/23	2023/24
<b>Receipts</b>						
Precept			5900.00	7500.00	7500.00	7500.00
Precept Grant			18.00	0.00	0.00	0.00
Bank interest			1.00	0.00	13.00	20.00
VAT refund			13.00	100.00	174.00	40.00
Grant			1427.00	0.00	0.00	0.00
<b>TOTAL</b>			<b>7359.00</b>	<b>7600.00</b>	<b>7687.00</b>	<b>7560.00</b>
<b>Expenditure</b>						
			Actual	Budget	Actual*	Budget
			2021/22	2022/23	2022/23	2023/24
Hire of Meeting Rooms			53.00	100.00	85.00	100.00
Insurance						
	Village Sign		5.00	5.00	10.00	10.00
	CAS		172.00	190.00	241.00	270.00
SALC Subscription			144.00	150.00	144.00	170.00
Training Fees			325.00	300.00	156.00	150.00
Clerks Salary			3747.00	3900.00	4141.00	4450.00
Office Expenses			492.00	500.00	500.00	525.00
Website and software			66.00	40.00	40.00	70.00
Donations:						
Village Hall Mgmt Cmtee:						
	(i) Village Hall		250.00	250.00	250.00	250.00
	(ii) Vill Playing Field		500.00	500.00	500.00	500.00
Fynn Lark News			200.00	200.00	200.00	200.00
Audit Fees			0.00	0.00	0.00	0.00
ICO (Data Protection)			40.00	40.00	40.00	40.00
SAVID			50.00	50.00	50.00	50.00
Elections			0.00	100.00	0.00	100.00
Bank Charges			54.00	75.00	72.00	75.00
Miscellaneous			1902.00	0.00	640.00	0.00
		<b>TOTALS</b>	<b>8000.00</b>	<b>6400.00</b>	<b>7069.00</b>	<b>6960.00</b>
Transfer to Reserves			0.00	1200.00		600.00
						<b>7560.00</b>
<b>Other Expenditure</b>					*some of these items	
VAT			173.00		are estimated at date	
	<b>TOTAL</b>		<b>8173.00</b>	<b>7600.00</b>	of Council meeting	