

GREAT BEALINGS PARISH COUNCIL						
BUDGET 2024/25						
		Actual	Estimate	Actual*	Estimate	
		2022/23	2023/24	2023/24	2024/25	
<b>Receipts</b>						
Precept		7500.00	7500.00	7500.00	8000.00	
Bank interest		29.62	20.00	90.00	80.00	
VAT refund		173.50	40.00	30.00	20.00	
<b>TOTAL</b>		<b>7703.12</b>	<b>7560.00</b>	<b>7620.00</b>	<b>8100.00</b>	
<i>Insurance Claim</i>		<i>0.00</i>	<i>0.00</i>	<i>2975.00</i>	<i>0.00</i>	
<i>Grant</i>		<i>0.00</i>	<i>0.00</i>	<i>829.00</i>	<i>0.00</i>	
<b>Expenditure</b>						
		Actual	Budget	Actual*	Budget	
		2022/23	2023/24	2023/24	2024/25	
Hire of Meeting Rooms		87.00	100.00	90.00	100.00	
Insurance						
(i) Village Sign		10.00	10.00	10.00	10.00	
(ii) Zurich		241.00	270.00	241.00	270.00	
SALC Subscription		145.00	170.00	157.00	170.00	
Training Fees		156.00	150.00	0.00	150.00	
Clerks Salary		4147.00	4450.00	4500.00	4800.00	
Office Expenses		479.00	525.00	525.00	525.00	
Website and software		30.00	70.00	70.00	30.00	
Donations:						
Village Hall Mgmt Cmtee:						
(i) Village Hall		250.00	250.00	250.00	250.00	
(ii) Vill Playing Field		500.00	500.00	500.00	500.00	
Fynn Lark News		200.00	200.00	200.00	200.00	
Audit Fees		0.00	0.00	0.00	0.00	
ICO (Data Protection)		40.00	40.00	40.00	40.00	
SAVID		50.00	50.00	50.00	50.00	
Elections		0.00	100.00	79.00	100.00	
Bank Charges		72.00	75.00	72.00	75.00	
Miscellaneous		640.00	0.00	57.00	230.00	
	<b>TOTALS</b>	<b>7047.00</b>	<b>6960.00</b>	<b>6841.00</b>	<b>7500.00</b>	
Transfer to Reserves		0.00	600.00		600.00	
					<b>8100.00</b>	
<b>Other Expenditure</b>						
VAT		49.00		15.00		*some of these items
SID				4110.00		are estimated at date
	<b>TOTAL</b>	<b>7096.00</b>	<b>7560.00</b>	<b>10966.00</b>		of Council meeting